|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Balans per 31 december 2016** | | |  |  |  |  | **Vereniging van Vrijzinnige Protestanten te Amsterdam** | | | | | |  |
|  |  |  |  | 2016 | 2015 |  |  |  |  |  | 2016 | 2015 |  |
| **Activa** |  |  |  |  |  |  | **Passiva** |  |  |  |  |  |  |
| Beleggingen | |  |  | 270.824 | 148.070 |  | Vermogen | |  |  |  |  |  |
|  |  |  |  |  |  |  | . Stand per 1-1-2016 | |  | 304.020 |  |  |  |
| Liquide middelen | |  |  | 85.324 | 172.765 |  | . Koerswinst | |  | 23.428 |  |  |  |
|  |  |  |  |  |  |  | . Resultaat boekjaar | |  | 1.058 |  |  |  |
| Vorderingen | |  |  | 1.300 | 1.240 |  | . Stand per 31-12-2016 | | |  | 328.506 | 304.020 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Reserve Diaconie (incl.pred.fonds) | | | | 8.122 | 7.569 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Schulden |  |  |  | 20.820 | 10.486 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Totaal |  |  |  | 357.448 | 322.075 |  | Totaal |  |  |  | 357.448 | 322.075 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Staat van baten en lasten** | | | **2016** |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Baten** |  |  |  |  |  |  | **Lasten** |  |  |  |  |  |  |
|  |  |  | *resultaat* | *begroting* | *resultaat* |  |  |  |  | *resultaat* | *begroting* | *resultaat* |  |
|  |  |  | *2016* | *2016* | *2015* |  |  |  |  | *2016* | *2016* | *2015* |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Contributies | |  | 48.476 | 51.500 | 51.405 |  | Eredienst |  |  | 61.157 | 72.450 | 68.555 |  |
| Collectes |  |  | 1.584 | 1.200 | 1.257 |  | Pastorale arbeid | |  | 2.939 | 2.704 | 2.736 |  |
| Rente/inkomsten beleggingen | | | 7.647 | 8.000 | 8.723 |  | Diversen |  |  | 135 | 600 | 606 |  |
| Subsidie V.L.N. | |  | 17.500 | 17.500 | 17.500 |  | Aandeel kosten Vrijburg | | | 14.036 | 11.320 | 8.099 |  |
| Bijzondere baten | |  | 4.118 | 500 | 1.697 |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Saldo boekjaar | |  | 1.058 | -8.374 | 586 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  | 79.325 | 78.700 | 80.582 |  |  |  |  | 79.325 | 78.700 | 80.582 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |